

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Stark County Consortium**

State: **OH**

PJ's Total HOME Allocation Received: **\$16,869,895**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	100.00 %	97.73 %	1	96.45 %	100	100	
% of Funds Disbursed	96.88 %	91.92 %	5	87.93 %	84	87	
Leveraging Ratio for Rental Activities	5.64	6.2	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	97.69 %	88.61 %	10	83.38 %	39	49	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	79.22 %	1	70.15 %	99	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.36 %	82.16 %	2	80.67 %	87	91	
% of 0-30% AMI Renters to All Renters***	86.34 %	49.11 %	2	45.30 %	94	96	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.23 %	1	95.32 %	100	100	
Overall Ranking:			In State:	1 / 22	Nationally:	100	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,128	\$14,545		\$26,635	183 Units	16.70 %	
Homebuyer Unit	\$15,859	\$11,441		\$14,938	276 Units	25.10 %	
Homeowner-Rehab Unit	\$14,512	\$18,927		\$20,675	382 Units	34.80 %	
TBRA Unit	\$5,615	\$4,002		\$3,216	257 Units	23.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Stark County Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$82,775	\$74,459	\$18,275
State:*	\$77,350	\$83,073	\$21,334
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	75.4	69.2	82.5	59.4	Single/Non-Elderly:	68.9	26.8	22.5	84.4
Black/African American:	23.0	26.8	15.7	40.6	Elderly:	6.0	4.0	33.2	0.0
Asian:	0.0	0.4	0.0	0.0	Related/Single Parent:	5.5	29.3	16.8	15.6
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	1.6	33.3	19.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	18.0	6.5	7.6	0.0
American Indian/Alaska Native and White:	0.0	0.4	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.4	1.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.4	0.0	0.0					
Other Multi Racial:	1.1	0.0	0.3	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.5	1.4	0.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	89.1	22.8	41.6	84.4	Section 8:	32.8	0.4 [#]		
2 Persons:	3.8	22.5	21.5	6.3	HOME TBRA:	0.0			
3 Persons:	2.7	24.3	14.1	6.3	Other:	26.2			
4 Persons:	3.8	19.6	11.0	3.1	No Assistance:	41.0			
5 Persons:	0.5	7.6	7.9	0.0					
6 Persons:	0.0	2.5	1.8	0.0					
7 Persons:	0.0	0.7	1.6	0.0					
8 or more Persons:	0.0	0.0	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			119	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Stark County Consortium

State: OH

Group Rank: 100
 (Percentile)

State Rank: 1 / 22 PJs

Overall Rank: 100
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	97.69	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.36	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.59	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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